A MESSAGE OF GRATITUDE TO OUR COMMUNITY

In a year where rising food prices and scarce resources have led to a growing need for our services, your support has meant more than ever. Thanks to the continued commitment of our amazing community, we have been able to help provide food for thousands of our neighbors across Boulder and Broomfield Counties. This report is a quick glimpse at how your support throughout 2022 allowed our programs and services to make a sizable impact in the fight against food insecurity.

With Gratitude,
Kim Da Silva
CEO

IMPACT SNAPSHOT

10 Million
Pounds of food distributed

40,000+
Individuals served throughout Boulder

8.1 Million
Meals distributed

$18.8 Million
worth of food distributed
Community Food Share distributes enough food to help provide

22,100 Meals Daily

WHERE DOES THE FOOD GO?

PARTNER AGENCIES

Accounted for 68% (or 6.6 million pounds) of the food that Community Food Share distributed in FY22.

DIRECT DISTRIBUTION

Accounted for 28% (or 2.7 million pounds) of the food that Community Food Share distributed in FY22.

Feeding Families
On site Pantry

Our onsite Feeding Families Pantry processed 21,400 visits this past year. Since January, we have seen a 59% increase in the average number of households served and the number continues to grow.

Mobile Pantries

Mobile Pantries is our way of making the logistical concerns of finding food easier for those who can’t make it to us or our partner agencies. This past year our mobile sites distributed over 500,000 pounds of food.

Elder Share Program

Elder Share supports hundreds of older adults across the community. The program provides direct access to nutritious meals and supported overall health and wellness in FY22 by delivering over 5,800 meals.
COMMUNITY PARTNERSHIP

VOLUNTEER SNAPSHOT

22,000
Hours donated

$693,220
Of all hours worked at Community Food Share

1,900
Individuals volunteered with us

COMMUNITY FOOD RESCUE

Community Food Share rescues 12 tons of food a day that would otherwise go to waste.

The 12 tons rescued is equivalent in weight to 120 baby elephants

NOTABLE EVENTS

Marshall Fire Response
Quickly mobilized to host distributions for neighbors impacted by the fires and redistributed food from affected businesses, ensuring no good food went to waste.

GSNAP Implementation
We received a grant from Feeding America to implement GSNAP. GSNAP is an online referral tool that connects the community with a SNAP representative in order to apply for SNAP.

Spring Resource Fair
A participant focused event where we provided warehouse tours, distributed gardening resources, and hosted 16 local organizations to provide outreach and information on their services.
# Statement of Financial Activity

## Support & Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$4,140,121</td>
</tr>
<tr>
<td>Grants</td>
<td>$2,198,426</td>
</tr>
<tr>
<td>Special Events</td>
<td>$225,666</td>
</tr>
<tr>
<td>Earned Income</td>
<td>($18,375)</td>
</tr>
<tr>
<td><strong>Cash Subtotal</strong></td>
<td><strong>$6,545,838</strong></td>
</tr>
<tr>
<td>Food Donations</td>
<td>$19,162,979</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$25,708,817</strong></td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$3,726,306</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$936,820</td>
</tr>
<tr>
<td>Administration</td>
<td>$727,235</td>
</tr>
<tr>
<td><strong>Cash Subtotal</strong></td>
<td><strong>$5,390,361</strong></td>
</tr>
<tr>
<td>Food Distributed &amp; Other Non-Cash Expenses</td>
<td>$19,477,547</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$24,867,908</strong></td>
</tr>
</tbody>
</table>

**Change in Net Assets**

For the year ended June 30, 2022

**Ending Net Assets**

$16,444,053