Despite the many obstacles COVID-19 has presented, we made tremendous accomplishments in the fight against local hunger this year — all thanks to you.

AIB International awarded us a “superior rating” in our biannual audit, validating our commitment to industry best practices for food safety.

We sourced 57,000 pounds of fresh produce from 38 Colorado farms, gardens, and growers.

We distributed 11.2 million pounds of food (12% more than last year), and 76% of it was fresh produce, dairy, or high-protein items.

Pandemic constraints created a temporary suspension on traditional food drives. Within three months of launching our new virtual platform, 55 community members hosted fund and food drives, raising enough funds to provide 32,000 meals.

4,600 community members supported our mission through volunteering; their donated time equates to 15 full-time employees.
We provided $12 million worth of food to our existing network of 40 food pantries and meal programs, as well as a dozen new partners — at no cost to them.

After years of hosting mobile pantries on campus, we expanded our partnership with CU Boulder, stocking their new brick-and-mortar food pantry for students.

In our 25th Corporate Challenge, local companies virtually raised a record-breaking 2.3 million meals to support local families in the free and reduced lunch program. Thanks to them, we distribute food regularly through our schools, including this drop-off at the BVSD Culinary Center.

We prevented 7 million pounds of food from going to waste, including fresh produce gleaned by our volunteers on local farms.

Photography generously donated by Ali Vagnini (www.ali-v.co); Caroline Colvin (www.carolinecolvinphotography.com); and Clifford Grassmick
# Statement of Financial Activities

We get it: unless you have a finance degree, this can seem daunting (or like a bunch of gobbledygook). So we’ve added some notes to help you understand…hold the yawns!

## Support & Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$4,834,240</td>
</tr>
<tr>
<td>Grants</td>
<td>$835,816</td>
</tr>
<tr>
<td>Special Events</td>
<td>$710,962</td>
</tr>
<tr>
<td>Earned Income</td>
<td>$169,760</td>
</tr>
<tr>
<td>Food Donations</td>
<td>$21,267,601</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$27,818,379</strong></td>
</tr>
</tbody>
</table>

This shows how the majority of our financial support comes from individuals like you!

The bulk of this is lease revenue from our tenants, Bobo’s and Rocky Mountain Sports.

The value of all the food that’s donated to us (whoa!)

The cost of picking up, sorting, repacking, and delivering 11.2 million pounds of food.

## Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$23,682,996</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$765,786</td>
</tr>
<tr>
<td>Administration</td>
<td>$486,048</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$24,934,830</strong></td>
</tr>
</tbody>
</table>

95% of donations go directly to support hunger relief efforts.

## Change in Net Assets

For the year ended June 30, 2020

| Change in Net Assets | $2,883,549 |

To eliminate hunger in Boulder and Broomfield Counties through engagement, collaboration, and leadership.

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**BOARD OF DIRECTORS**

**Officers**

Kevin Classen, Board Chair
Alison Medbery, Vice Chair
Vikki Schiff, Board Secretary
Barbara Keiger, Treasurer

**Members**

Chris LaVelle
Debbie Hodge
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Josh Anderson
Greg Frederick

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