Annual Report Fiscal Year 2016

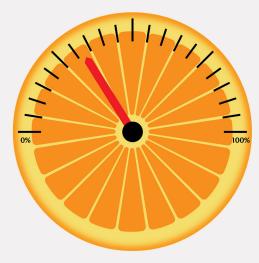
Our Mission

To be a leader in our community's effort to end hunger in Boulder and Broomfield Counties



9 1 TOTAL POUNDS MILLION DISTRIBUTED

PERCENT OF DISTRIBUTED FOOD THAT WAS PRODUCE:



GOAL: 25% ACTUAL: 32%

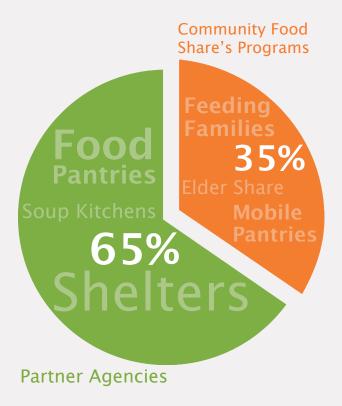
PERCENT OF DISTRIBUTED FOOD THAT WAS PROTEIN:



GOAL: 37% ACTUAL: 44%

Statement of Financial Activities

WE GET FOOD TO THOSE WHO NEED IT IN TWO WAYS:



SUPPORT & REVENUE

| Contributions | \$2,107,736 |
|---|--------------|
| Grants | \$335,909 |
| Government | \$140,841 |
| Special Events (Net) | \$206,728 |
| Earned Income | \$132,439 |
| CASH SUBTOTAL | \$2,923,653 |
| Food Donations & Other Non-Cash Support | \$14,971,572 |
| TOTAL | \$17,895,225 |

EXPENSES

| Program Services | \$1,939,473 |
|--|--------------|
| Fundraising | \$525,617 |
| Administration | \$379,504 |
| CASH SUBTOTAL | \$2,844,594 |
| Food Distributed & Other Non-Cash Expenses | \$15,156,193 |
| TOTAL | \$18,000,787 |
| CHANGE IN NET ASSETS | (\$105,562) |

Based on audited financial statements ending June 30, 2016.

Thank you for all that you do. It's such a beautiful service that you provide to the community. We had a week where we had nothing, and Community Food Share made all the difference.